

Biroul Financiar Buget

Costul mediu lunar pentru o persoana adulta cu handicap ingrijita si protejata intr-unul din centrele din structura DGASPC Hunedoara pentru 9 luni din anul 2023, a fost stabilit astfel:

Cost mediu centre adulti

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Nr.  crt | Denumire centru | Total  cheltuieli | Numar mediu beneficiari | Numar  luni  functionare | Cost mediu lunar/beneficiar | Cost cf.  HG  1253/2022 |
| 1. | CIAPAD 1 Paclisa | 3.795.398,58 | 48,67 | 9 | 8.664,70 | 6.694,33 |
| 2. | CIAPAD 2 Paclisa | 3.551.914,61 | 42,78 | 9 | 9.225,27 | 6.694,33 |
| 3. | CIAPAD 3 Paclisa | 4.368.026,90 | 44,44 | 9 | 10.921,15 | 6.694,33 |
| 4. | CIAPAD Bretea Streiului | 1.889.341,10 | 23,78 | 9 | 8.827,87 | 6.694,33 |
| 5. | CIAPAD Brad | 2.068.113,50 | 23,78 | 9 | 9.663,18 | 6.694,33 |
| 6. | CIAPAD 2 Brad | 1.345.210,30 | 14,13 | 9 | 10.578,05 | 6.694,33 |
| 7. | CIAPAD Branisca | 2.780.761,90 | 37,44 | 9 | 8.252,50 | 6.694,33 |
| 8. | CIA PAD Geoagiu | 1.943.570,50 | 18,67 | 9 | 11.566,81 | 6.694,33 |
| 9. | CIAPAD Petrila | 2.887.347,50 | 25,92 | 9 | 12.377,18 | 6.694,33 |
| 10. | CIAPAD Uricani | 2.101.672,50 | 21,56 | 9 | 10.831,13 | 6.694,33 |
| 11. | CIAPAD Hunedoara | 1.817.759,20 | 10,11 | 9 | 19.977,57 | 6.694,33 |
| 12. | C.Respiro Petrosani | 333.087,69 | 1,92 | 9 | 19.275,91 | 6.006,25 |
| 13. | CZPAD Simeria | 638.829,15 | 26,00 | 9 | 2.730,04 | 3.428,00 |
| 14. | Camin Pers Varsnice Pui | 978.859,78 | 15,89 | 9 | 6.844,69 | 7.040,66 |
| 15. | CZRA Deva | 337.233,89 | 26,67 | 9 | 1.404,97 | 2.669,08 |
| 16. | LMPPAD Orastie | 526.918,28 | 4,00 | 9 | 14.636,62 | 6.074,75 |
| 17. | LMPPAD Pricaz nr.55 | 446282,16 | 4,00 | 9 | 12.396,73 | 6.074,75 |

Costul mediu lunar/beneficiar copil ingrijit si protejat intr-unul din centrele din structura DGASPC Hunedoara, pentru 9 luni din anul 2023, a fost stabilit astfel:

Cost mediu centre copii

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| --- | --- | --- | --- | --- | --- | --- |
| Nr.  crt | Denumire centru | Total cheltuieli | Numar mediu  beneficiari | Numar  luni  functionare | Cost mediu  Lunar/beneficiar | Cost cf.  HG  1253/2022 |
| 1. | RCF Orastie | 2.258.749,62 | 31,46 | 9 | 7.977,50 | 4.942,58 |
| 2. | RCFCD Hunedoara | 2.252.453,96 | 18,19 | 9 | 13.758,80 | 7.202,33 |
| 3. | RCFCD Vulcan | 2.010.155,21 | 17,11 | 9 | 13.053,80 | 7.202,33 |
| 4. | Centrul maternal Hunedoara | 858.105,11 | 18,33 | 9 | 5.201,58 | 5.569,42 |
| 6. | Centru.rec copil diz Hunedoara | 409.663,68 | 83,22 | 9 | 546,96 | 2.344,83 |
| 8. | CPRU Deva | 903.834,43 | 10,63 | 9 | 9.447,42 | 6.491,58 |
| 9. | CSZ Petrosani | 619.631,00 | 19,44 | 9 | 3.541,56 | 1.878,17 |
| 10. | Apart fam Vulcan | 341.273,50 | 5,05 | 9 | 7.508,77 | 7.069,33 |
| 11. | CZRC Deva | 830.100,47 | 49,89 | 9 | 1.848,73 | 2.344,83 |